

LCFF Budget Overview for Parents

LCFF Budget Overview for Parents Template

Local Educational Agency (LEA) Name: Solana Beach School District

CDS Code: 37-68387-0000000

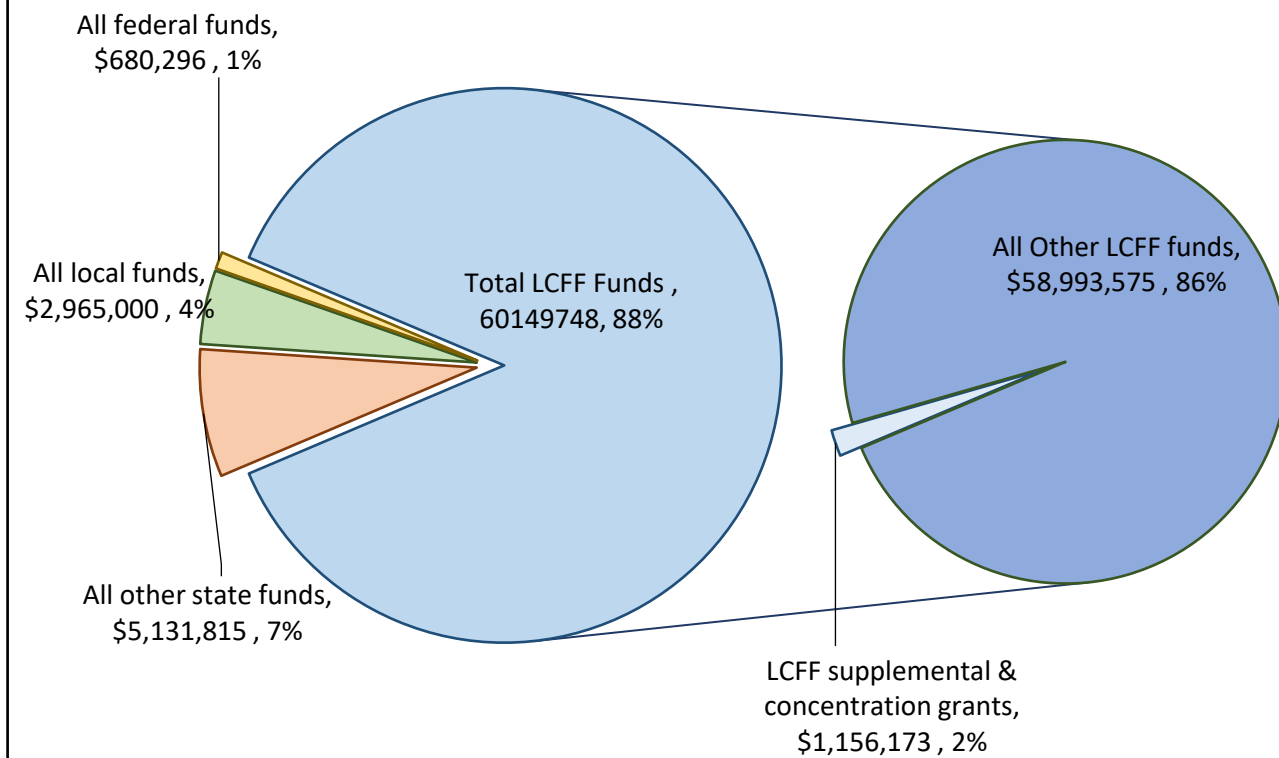
School Year: 2025-2026

LEA contact information: Sabrina Lee, Assoc. Supt., Inst. Svcs., sabrinalee@sbsd.net , (858) 794-7138

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2025-2026 School Year

Projected Revenue by Fund Source

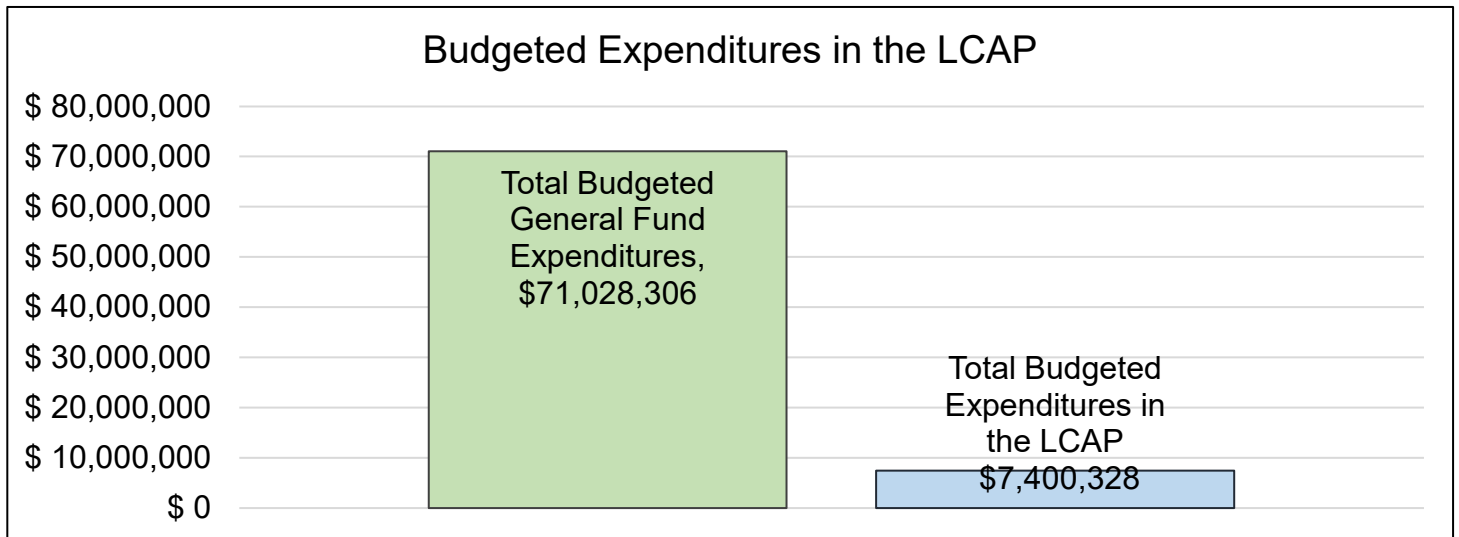


This chart shows the total general purpose revenue Solana Beach School District expects to receive in the coming year from all sources.

LCFF Budget Overview for Parents

The text description for the above chart is as follows: The total revenue projected for Solana Beach School District is \$68,926,859.00, of which \$60,149,748.00 is Local Control Funding Formula (LCFF), \$5,131,815.00 is other state funds, \$2,965,000.00 is local funds, and \$680,296.00 is federal funds. Of the \$60,149,748.00 in LCFF Funds, \$1,156,173.00 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Solana Beach School District plans to spend for 2025-2026. It shows how much of the total is tied to planned actions and services in the LCAP.

The text description of the above chart is as follows: Solana Beach School District plans to spend \$71,028,306.00 for the 2025-2026 school year. Of that amount, \$7,400,328.00 is tied to actions/services in the LCAP and \$63,627,978.00 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

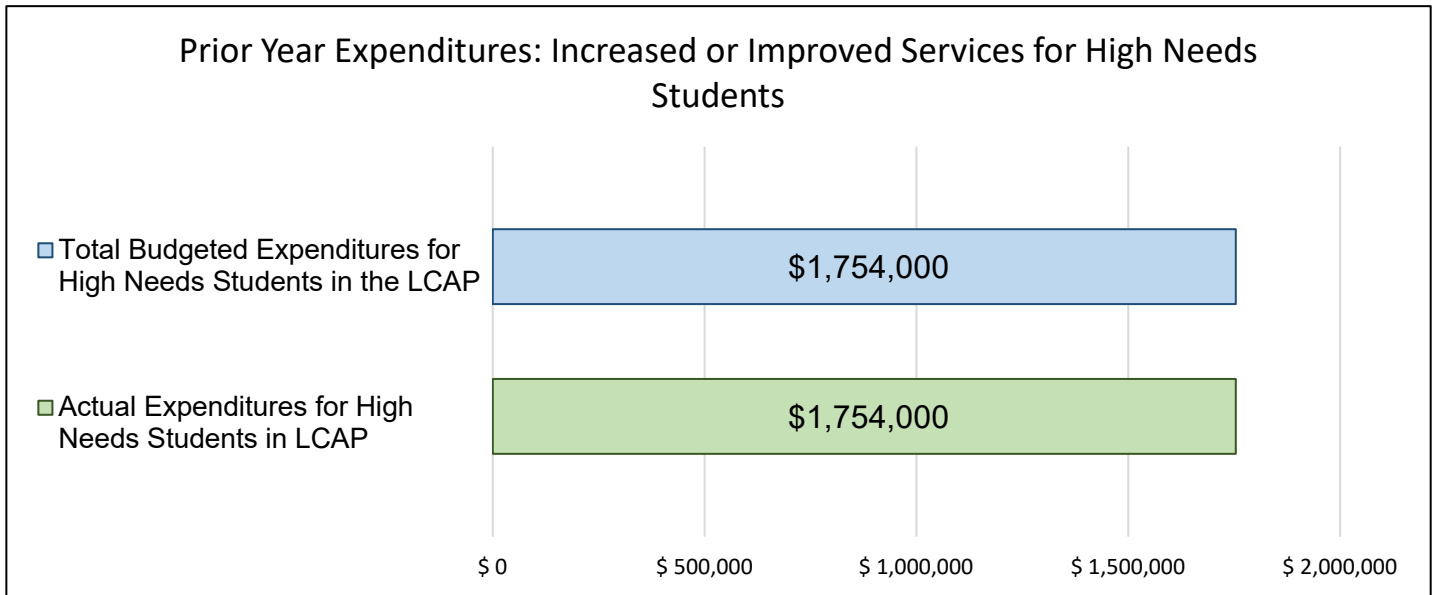
The \$63,627,978 in General Fund budgeted expenditures not included in the Local Control and Accountability Plan represents the District's Base Program, which includes salary and benefits for general education, special education programs, other certificated staff, classified and administrative staff, materials and supplies, maintenance and operations, facilities, and all other costs associated with carrying out the goals and actions described in the Local Control and Accountability Plan.

Increased or Improved Services for High Needs Students in the LCAP for the 2025-2026 School Year

LCFF Budget Overview for Parents

In 2025-2026, Solana Beach School District is projecting it will receive \$1,156,173.00 based on the enrollment of foster youth, English learner, and low-income students. Solana Beach School District must describe how it intends to increase or improve services for high needs students in the LCAP. Solana Beach School District plans to spend \$1,710,432.00 towards meeting this requirement, as described in the LCAP.

Update on Increased or Improved Services for High Needs Students in 2024-2025



This chart compares what Solana Beach School District budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what Solana Beach School District estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

The text description of the above chart is as follows: In 2024-2025, Solana Beach School District's LCAP budgeted \$1,754,000.00 for planned actions to increase or improve services for high needs students. Solana Beach School District actually spent \$1,754,000.00 for actions to increase or improve services for high needs students in 2024-2025.